Annual Action Plan FY26-27 for SAEL Industries Limited (SIL)

#	Project Name	Project Details	Proposed Outcomes	Location	Classification	Start FY	Duration	Allocation for FY26-27 (INR Mn)	Schedule VII Category	Local Area (Yes/No)
1	**Climate and Ecosystems Project**	**Agricultural Self-Reliance**	Higher yield and increased income opportunities for farmers, diverse food production, restored soil health through organic practices, expanded agroforestry, improved water security and efficient irrigation, & creation of farmer collectives and rural enterprises for CRB	Rajasthan, Punjab, Haryana, Gujarat	Existing Ongoing	FY26	4 years (Upto 31st March 29)	**13.0**	(iv) Ensuring environmental sustainability	No
2	**Education Project**	**Integrated School Development & WASH**	Improved WASH infrastructure, enhanced learning resources and digital access, strengthened teaching capacity, environmental awareness at school level to enhance learning outcomes, retention and educational/career progression	Rajasthan, Andhra Pradesh	Existing Ongoing	FY26	3 years (Upto 31st March 28)	**5.0**	(ii) Promoting education	No
3	**Livelihoods Project**	**Skill Development & Livelihood**	Enhanced employability, industry-aligned vocational skills including solar and RE, self-employment and enterprise development opportunities	Punjab, Uttar Pradesh, Delhi	Existing Ongoing	FY26	4 years (Upto 31st March 29)	**11.6**	(ii) Employment enhancing vocational skills (iii) Promoting Gender equality and empowering women	No
4	**Healthcare Project**	**Community Healthcare Access**	Doorstep primary healthcare through MHUs, elder helpdesk for patient navigation and welfare linkages, cataract screening and surgeries for economically vulnerable older persons	Rajasthan, Delhi	Existing Ongoing	FY26	3 years (Upto 31st March 28)	**3.0**	(i) Health care & sanitation	No
	Total							**32.6**		
	Statutory Obligation (2% of Avg Net Profit)							**32.5**		
	Excess Allocation							**0.1**		

1. *The mode of execution for all the CSR Projects shall be through Dr. H S Awla Foundation (Implementation Partner).*
2. *Dr. H S Awla Foundation has appointed 'Sattva Media and Consulting' for Monitoring & Evaluation and Reporting of all the ongoing CSR Projects. The same shall be report to the CSR Committee.*
3. *SAEL Group includes SIL and its wholly owned subsidiaries*